

School Assessment Report



Type: K-8th

School: Pilgrim Academy K-8th

Date: Jul 16, 2012

Final

Table of Contents

Executive Summary	4
Condition Budget Summary	4
Site	6
Site Summary	6
Deficiency Condition Budget Summary: Site	7
Site Deficiencies Budget Detail	8
Site Deficiency Priority	8
Site Condition Deficiencies	9
Site Deficiencies Budget Narrative	10
Buildings	12
Building: Covered Walkways	12
Building Condition Budget Summary	12
Building Condition Budget Detail	12
Building Deficiency Priority	13
Building Condition Deficiencies	14
Building Condition Deficiencies Narrative	15
Building: Main Building	15
Building Deficiency Condition Budget Summary	15
Building Deficiency Condition Budget Detail	15
Building Deficiency Priority	16
Building Deficiencies Budget Detail	17
Building Deficiencies Budget Narrative	18
Glossary	27

Final

Executive Summary

School Name: Pilgrim Academy K-8th

Number of Buildings:	2
Gross Area (SF):	93,525
Replacement Value:	\$23,497,859
Condition Budget:	\$416,620
Total FCI:	1.77%
Total RSLI:	61%
Total CFI:	1.8%
Condition Score:	98.23
Suitability, Educational Score:	67.71
Suitability, Tech Read Score:	95
Suitability, Total Score:	73.17
School Score:	85.7



Summary:

The Thomas J. Pilgrim Academy campus is located at 6302 Skyline Drive, Houston TX, and consists of 1 main school building. The original campus was constructed in 2007. It has no additions and no renovations. Ancillary buildings on campus include, covered basketball court, 7 T-Buildings and 2 storage sheds. In addition to the buildings, the campus contains covered walkways and a practice soccer field. This report contains condition and adequacy data collected during the 2012 Facility Condition Assessment (FCA). The detailed condition and deficiency statements are contained in this report for each building and other facilities on the campus.

Condition Budget Summary

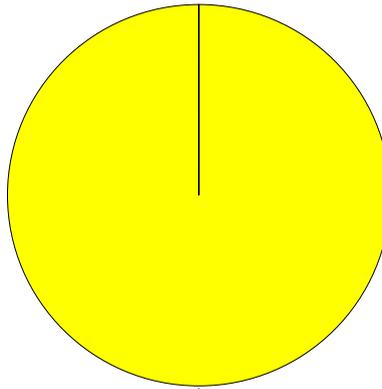
Building condition is evaluated based on the functional elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these elements is known as a building cost model. Models are developed for similar building types and function. Systems are evaluated based on their costs, design life, installation date and next renewal. Systems that are within their design life are further evaluated to identify current deficient conditions which may have a significant impact on the System's remaining service life. The system value is based on RS Means Commercial Cost Data. Following are the Systems detail for this facility.

Uniformat Classification	RSLI	SCI	Condition Budget
A10 Foundations	0%	0.00%	\$0
B10 Superstructure	0%	0.00%	\$0
B20 Exterior Enclosure	37%	0.00%	\$0
B30 Roofing	75%	0.00%	\$0
C10 Interior Construction	39%	0.00%	\$0
C30 Interior Finishes	59%	18.25%	\$416,620
D20 Plumbing	82%	0.00%	\$0
D30 HVAC	77%	0.00%	\$0
D40 Fire Protection	78%	0.00%	\$0
D50 Electrical	79%	0.00%	\$0
E10 Equipment	75%	0.00%	\$0
E20 Furnishings	75%	0.00%	\$0
F10 Special Construction	87%	0.00%	\$0
G20 Site Improvements	79%	0.00%	\$0
G30 Site Mechanical Utilities	89%	0.00%	\$0

Uniformat Classification	RSLI	SCI	Condition Budget
G40 Site Electrical Utilities	83%	0.00%	\$0
		Total:	\$416,620

Condition Deficiency Priority

Building /Site	GSF	FCI	Condition Budget					Total
			Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	
Covered Walkways	2,500	0.0%	\$0	\$0	\$0	\$0	\$0	\$0
Main Building	91,025	1.9%	\$0	\$0	\$416,620	\$0	\$0	\$416,620
Site		0.0%	\$0	\$0	\$0	\$0	\$0	\$0
Total:	93,525	1.8%	\$0	\$0	\$416,620	\$0	\$0	\$416,620



3 - Short Term Conditions (2-3 Years) \$416,620

School Condition Budget: \$416,620

Final

Site

Site Summary

Site condition is evaluated based on the functional elements of a site and organized according to the UNIFORMAT II Elemental Classification. The grouping of these elements is known as a cost model. Models are developed for similar building types and function. Systems are evaluated based on their costs, design life, installation date and next renewal. Systems that are within their design life are further evaluated to identify current deficient conditions which may have a significant impact on the System's remaining service life. The system value is based on RS Means Commercial Cost Data. Following are the Systems detail for this facility.



Site Acreage		Condition Budget:	\$0
Replacement Value:	\$1,951,960	Total FCI:	0.00%
		Total RSLI:	81%

Site:

The Thomas J. Pilgrim Academy original site was originally constructed in 2007. The site is occupied by 1 permanent structure, a covered basketball court and 7 temporary buildings. Campus site features include; paved driveways and parking lots, pedestrian pavement, flag pole, landscaping, fencing, and practice soccer field. Site mechanical and electrical features include water, sewer, natural gas, and site lighting. This report contains condition and adequacy data collected during the 2012 Facility Condition Assessment (FCA). The detailed condition and deficiency statements are contained in this report for the site features.

Deficiency Condition Budget Summary: Site

Site condition is evaluated based on the functional elements of a site and organized according to the UNIFORMAT II Elemental Classification. The grouping of these elements is known as a cost model. Models are developed for similar building types and function. Systems are evaluated based on their costs, design life, installation date and next renewal. Systems that are within their design life are further evaluated to identify current deficient conditions which may have a significant impact on the System's remaining service life. The system value is based on RS Means Commercial Cost Data. Following are the Systems detail for this site.

Uniformat Classification	RSLI	SCI	Condition Budget
G20 Site Improvements	79%	0.00%	\$0
G30 Site Mechanical Utilities	89%	0.00%	\$0
G40 Site Electrical Utilities	83%	0.00%	\$0
		Total:	\$0

Final

Site Deficiencies Budget Detail

Site condition is evaluated based on the functional elements of a site and organized according to the UNIFORMAT II Elemental Classification. The grouping of these elements is known as a cost model. Models are developed for similar building types and function. Systems are evaluated based on their costs, design life, installation date and next renewal. Systems that are within their design life are further evaluated to identify current deficient conditions which may have a significant impact on the System's remaining service life. The system value is based on RS Means Commercial Cost Data. Following are the Systems detail for this site.

Uniformat	System Description	Unit Price	Life	Install Year	Calc Next Renewal	Replacement	RSLI	SCI	Condition Budget
G2010	Roadways	\$1.56	25	2007	2032	\$196,964	80%	0.00%	\$0
G2020	Parking Lots	\$4.01	25	2007	2032	\$506,298	80%	0.00%	\$0
G2020	Pedestrian Paving - sidewalks, etc	\$0.76	30	2007	2037	\$95,957	83%	0.00%	\$0
G2040	Basketball / hard court play area	\$0.25	10	2007	2017	\$31,565	50%	0.00%	\$0
G2040	Canopy	\$0.81	30	2007	2037	\$102,270	83%	0.00%	\$0
G2040	Site Development	\$1.15	30	2007	2037	\$145,198	83%	0.00%	\$0
G2040	Soccer / Practice Field	\$0.31	10	2007	2017	\$39,140	50%	0.00%	\$0
G2050	Landscaping	\$1.49	10	2007	2017	\$188,126	-	0.00%	\$0
G3010	Water Supply	\$0.45	50	2007	2057	\$56,816	90%	0.00%	\$0
G3020	Sanitary Sewer	\$1.25	50	2007	2057	\$157,823	90%	0.00%	\$0
G3030	Storm Sewer	\$0.89	50	2007	2057	\$112,370	90%	0.00%	\$0
G3060	Fuel Distribution -Natural Gas	\$0.26	30	2007	2037	\$32,827	83%	0.00%	\$0
G4020	Site Lighting	\$2.27	30	2007	2037	\$286,607	83%	0.00%	\$0
Total		\$15.46				\$1,951,960	82%	0.00%	\$0

Site Deficiency Priority

Site Deficiencies by Priority:

Site doesn't have any deficiencies to show in the pie chart.

Final

Site Condition Deficiencies

Current deficiencies included systems that have reached or exceeded their design life or components of the systems that are in need of repair. Systems that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Expected Life'. The following chart includes all current deficiencies associated with this site.

Site doesn't have any deficiencies to show in the pie chart.

Final

Site Deficiencies Budget Narrative

Current deficiencies included systems that have reached or exceeded their design life or components of the systems that are in need of repair. Systems that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Expected Life'. The following chart includes all current deficiencies associated with this site.

System: G2010 - Roadways

Analysis: The system is in use and functioning with an estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 2007. It has a 25-year service life. Based on the assessment, it is expected to expire in 2032.

Recommendation: No action is required.

System: G2020 - Parking Lots

Analysis: The system is in use and functioning with an estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 2007. It has a 25-year service life. Based on the assessment, it is expected to expire in 2032.

Recommendation: No action is required.

System: G2020 - Pedestrian Paving - sidewalks, etc

Analysis: The system is in use and functioning with an estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 2007. It has a 30-year service life. Based on the assessment, it is expected to expire in 2037.

Recommendation: No action is required.

System: G2040 - Basketball / hard court play area

Analysis: The system is in use and functioning with an estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 2007. It has a 10-year service life. Based on the assessment, it is expected to expire in 2017.

Recommendation: No action is required.

System: G2040 - Canopy

Analysis: The system is in use and functioning with an estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 2007. It has a 30-year service life. Based on the assessment, it is expected to expire in 2037.

Recommendation: No action is required.

System: G2040 - Site Development

Analysis: The system is in use and functioning with an estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 2007. It has a 30-year service life. Based on the assessment, it is expected to expire in 2037.

Recommendation: No action is required.

Final

System: G2040 - Soccer / Practice Field

Analysis: The system is in use and functioning with an estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 2007. It has a 10-year service life. Based on the assessment, it is expected to expire in 2017.

Recommendation: No action is required.

System: G2050 - Landscaping

Analysis: The system is in use and functioning with an estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 2007. It has a 10-year service life. Based on the assessment, it is expected to expire in 2017.

Recommendation: No action is required.

System: G3010 - Water Supply

Analysis: The system is in use and functioning with an estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 2007. It has a 50-year service life. Based on the assessment, it is expected to expire in 2057.

Recommendation: No action is required.

System: G3020 - Sanitary Sewer

Analysis: The system is in use and functioning with an estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 2007. It has a 50-year service life. Based on the assessment, it is expected to expire in 2057.

Recommendation: No action is required.

System: G3030 - Storm Sewer

Analysis: The system is in use and functioning with an estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 2007. It has a 50-year service life. Based on the assessment, it is expected to expire in 2057.

Recommendation: No action is required.

System: G3060 - Fuel Distribution -Natural Gas

Analysis: The system is in use and functioning with an estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 2007. It has a 30-year service life. Based on the assessment, it is expected to expire in 2037.

Recommendation: No action is required.

Final

System: G4020 - Site Lighting

Analysis: The system is in use and functioning with an estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 2007. It has a 30-year service life. Based on the assessment, it is expected to expire in 2037.

Recommendation: No action is required.

Buildings

Building Name: Covered Walkways

Year Built: 2007
 Gross Area (SF): 2,500

Engineered metal covered walkways connect to the classrooms and provide weather protection for the students.

Building Condition Budget Summary

Building condition is evaluated based on the functional elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these elements is known as a building cost model. Models are developed for similar building types and function. Systems are evaluated based on their costs, design life, installation date and next renewal. Systems that are within their design life are further evaluated to identify current deficient conditions which may have a significant impact on the System's remaining service life. The system value is based on RS Means Commercial Cost Data. Following are the Systems detail for this facility.

Uniformat Classification	RSLI	SCI	Condition Budget
F10 Special Construction	87%	0.00%	\$0
		Total:	\$0

Building Condition Budget Detail

Uniformat	System Description	Unit Price	Life	Install Year	Calc Next Renewal	Replacement	RSLI	SCI	Condition Budget
F10	Special Construction	\$12.22	40	2007	2047	\$41,243	88%	0.00%	\$0
Total		\$12.22				\$41,243	88%	0.00%	\$0

Final

Building Deficiency Priority

Deficiencies by Priority:

Covered Walkways doesn't have any deficiencies to show in the pie chart.

Final

Building Condition Deficiencies

Current deficiencies included systems that have reached or exceeded their design life or components of the systems that are in need of repair. Systems that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Expected Life'. The following chart includes all current deficiencies associated with this facility.

Covered Walkways doesn't have any deficiencies to show in the pie chart.

Final

Building Condition Deficiencies Narrative

Building Name: Main Building

Year Built: 2007
 Gross Area (SF): 91,025

The Thomas J. Pilgrim Main Building is a 1-story building. Originally built in 2007, there have been no additions and renovations. This report contains condition and adequacy data collected during the 2012 Facility Condition Assessment (FCA). The detailed condition and deficiency statements are contained in this report.

Building Deficiency Condition Budget Summary

Uniformat Classification	RSLI	SCI	Condition Budget
A10 Foundations	0%	0.00%	\$0
B10 Superstructure	0%	0.00%	\$0
B20 Exterior Enclosure	37%	0.00%	\$0
B30 Roofing	75%	0.00%	\$0
C10 Interior Construction	39%	0.00%	\$0
C30 Interior Finishes	59%	18.25%	\$416,620
D20 Plumbing	82%	0.00%	\$0
D30 HVAC	77%	0.00%	\$0
D40 Fire Protection	78%	0.00%	\$0
D50 Electrical	79%	0.00%	\$0
E10 Equipment	75%	0.00%	\$0
E20 Furnishings	75%	0.00%	\$0
		Total:	\$416,620

Building Deficiency Condition Budget Detail

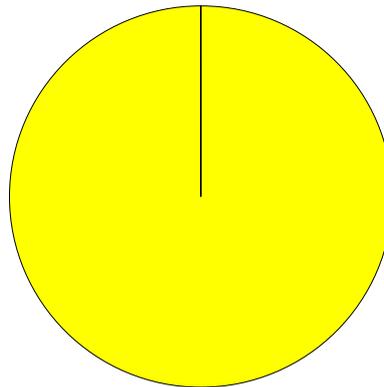
Uniformat	System Description	Unit Price	Life	Install Year	Calc Next Renewal	Replacement	RSLI	SCI	Condition Budget
A1010	Standard Foundations	\$7.06	100	2007	2107	\$867,559	-	0.00%	\$0
A1030	Slab on Grade	\$6.11	100	2007	2107	\$750,820	-	0.00%	\$0
B1020	Roof Construction	\$11.41	100	2007	2107	\$1,402,104	-	0.00%	\$0
B2010	Exterior Walls	\$12.61	75	2007	2082	\$1,549,564	-	0.00%	\$0
B2020	Exterior Windows	\$8.49	30	2007	2037	\$1,043,283	83%	0.00%	\$0
B2030	Exterior Doors	\$0.75	30	2007	2037	\$92,163	83%	0.00%	\$0
B3010105	Built-Up	\$12.46	20	2007	2027	\$1,531,132	75%	0.00%	\$0
B3020	Roof Openings	\$0.54	30	2007	2037	\$66,357	83%	0.00%	\$0
C1010	Partitions	\$5.19	40	2007	2047	\$637,767	-	0.00%	\$0
C1020	Interior Doors	\$3.41	40	2007	2047	\$419,034	88%	0.00%	\$0
C1030	Fittings	\$2.43	20	2007	2027	\$298,608	75%	0.00%	\$0
C3010	Wall Finishes	\$4.49	10	2007	2017	\$551,748	50%	75.00%	\$413,811
C3020210	Carpet	\$0.35	10	2007	2017	\$43,009	50%	0.00%	\$0
C3020210	Ceramic Tile	\$0.37	30	2007	2037	\$45,467	83%	0.00%	\$0
C3020210	Terrazzo	\$1.82	50	2007	2057	\$223,648	90%	0.00%	\$0
C3020210	Tile & Coverings	\$0.46	30	2007	2037	\$56,527	83%	0.00%	\$0
C3020410	Sealed Concrete	\$0.28	50	2007	2057	\$34,407	90%	0.00%	\$0
C3020410	VCT	\$2.83	10	2007	2017	\$347,761	50%	0.81%	\$2,809
C3030	Ceiling Finishes	\$7.98	20	2007	2027	\$980,612	75%	0.00%	\$0
D2010	Plumbing Fixtures	\$6.38	30	2007	2037	\$783,998	83%	0.00%	\$0
D2020	Domestic Water Distribution	\$0.63	30	2007	2037	\$77,417	83%	0.00%	\$0
D2030	Sanitary Waste	\$2.18	30	2007	2037	\$267,887	83%	0.00%	\$0
D2040	Rain Water Drainage	\$0.36	30	2007	2037	\$44,238	83%	0.00%	\$0

Final

Uniformat	System Description	Unit Price	Life	Install Year	Calc Next Renewal	Replacement	RSLI	SCI	Condition Budget
D2090	Other Plumbing Systems- Nat Gas	\$0.59	20	2007	2027	\$72,501	75%	0.00%	\$0
D3020	Heat Generating Systems	\$3.76	30	2007	2037	\$462,043	83%	0.00%	\$0
D3030	Cooling Generating Systems	\$12.11	30	2007	2037	\$1,488,122	83%	0.00%	\$0
D3040	Distribution Systems	\$7.11	30	2007	2037	\$873,703	83%	0.00%	\$0
D3050	Terminal & Package Units	\$13.28	15	2007	2022	\$1,631,896	67%	0.00%	\$0
D3060	Controls & Instrumentation	\$1.74	20	2007	2027	\$213,818	75%	0.00%	\$0
D3070	Systems Testing & Balance	\$0.51	30	2007	2037	\$62,671	83%	0.00%	\$0
D4010	Sprinklers	\$3.97	25	2007	2032	\$487,848	80%	0.00%	\$0
D4020	Standpipes	\$0.25	40	2007	2047	\$30,721	88%	0.00%	\$0
D4030	Fire Protection Specialties	\$0.08	15	2007	2022	\$9,831	67%	0.00%	\$0
D4090	Other Fire Protection Systems	\$0.72	15	2007	2022	\$88,476	67%	0.00%	\$0
D5010	Electrical Service/Distribution	\$3.26	30	2007	2037	\$400,601	83%	0.00%	\$0
D5020	Lighting and Branch Wiring	\$18.89	30	2007	2037	\$2,321,274	83%	0.00%	\$0
D5030310	Telephone Systems	\$1.42	15	2007	2022	\$174,495	67%	0.00%	\$0
D5030910	Fire Alarm System	\$1.78	10	2007	2017	\$218,733	50%	0.00%	\$0
D5030910	Security System, Cameras, Access Control	\$0.94	15	2007	2022	\$115,511	67%	0.00%	\$0
D5030920	LAN System	\$0.94	15	2007	2022	\$115,511	67%	0.00%	\$0
D5030920	Public Address / Clock System	\$0.94	15	2007	2022	\$115,511	67%	0.00%	\$0
E1020	Institutional Equipment	\$1.39	20	2007	2027	\$170,808	75%	0.00%	\$0
E1090	Other Equipment	\$0.59	20	2007	2027	\$72,501	75%	0.00%	\$0
E2010	Fixed Furnishings	\$2.14	20	2007	2027	\$262,971	75%	0.00%	\$0
Total		\$175.00				\$21,504,656	77%	1.94%	\$416,620

Building Deficiency Priority

Deficiencies by Priority:

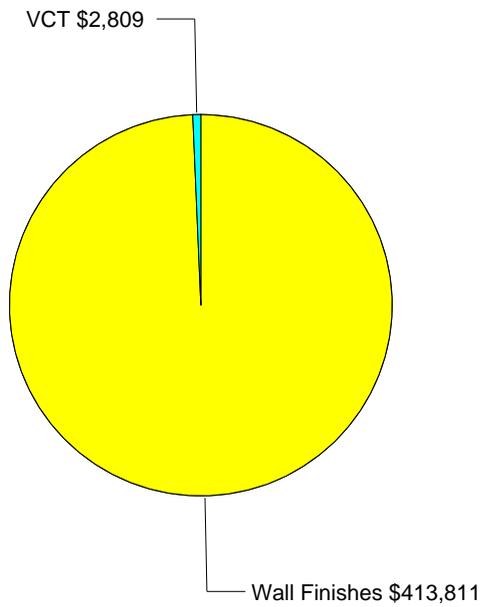


3 - Short Term Conditions (2-3 Years) \$416,620

Main Building Condition Budget: \$416,620

Final

Building Deficiencies Budget Detail



Main Building Condition Budget: \$416,620

Final

Building Deficiencies Budget Narrative

System: A1010 - Standard Foundations

Analysis: The system is in use and functioning with an estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 2007. It has a 100-year service life. Based on the assessment, it is expected to expire in 2107 and is non-renewable.

Recommendation: No action is required.

System: A1030 - Slab on Grade

Analysis: The system is in use and functioning with an estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 2007. It has a 100-year service life. Based on the assessment, it is expected to expire in 2107 and is non-renewable.

Recommendation: No action is required.

System: B1020 - Roof Construction

Analysis: The system is in use and functioning with an estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 2007. It has a 100-year service life. Based on the assessment, it is expected to expire in 2107 and is non-renewable.

Recommendation: No action is required.

System: B2010 - Exterior Walls

Analysis: The system is in use and functioning with an estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 2007. It has a 75-year service life. Based on the assessment, it is expected to expire in 2082 and is non-renewable.

Recommendation: No action is required.

System: B2020 - Exterior Windows

Analysis: The system is in use and functioning with an estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 2007. It has a 30-year service life. Based on the assessment, it is expected to expire in 2037.

Recommendation: No action is required.

System: B2030 - Exterior Doors

Analysis: The system is in use and functioning with an estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 2007. It has a 30-year service life. Based on the assessment, it is expected to expire in 2037.

Recommendation: No action is required.

Final

System: B3010 - Roof Coverings

Analysis: The system Warning: unknown next-renewal year. The system was installed at an unknown date.

Recommendation: The system should be replaced.

System: B3010105 - Built-Up

Analysis: The system is in use and functioning with an estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 2007. It has a 20-year service life. Based on the assessment, it is expected to expire in 2027.

Recommendation: No action is required.

System: B3020 - Roof Openings

Analysis: The system is in use and functioning with an estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 2007. It has a 30-year service life. Based on the assessment, it is expected to expire in 2037.

Recommendation: No action is required.

System: C1010 - Partitions

Analysis: The system is in use and functioning with an estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 2007. It has a 40-year service life. Based on the assessment, it is expected to expire in 2047 and is non-renewable.

Recommendation: No action is required.

System: C1020 - Interior Doors

Analysis: The system is in use and functioning with an estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 2007. It has a 40-year service life. Based on the assessment, it is expected to expire in 2047.

Recommendation: No action is required.

System: C1030 - Fittings

Analysis: The system is in use and functioning with an estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 2007. It has a 20-year service life. Based on the assessment, it is expected to expire in 2027.

Recommendation: No action is required.

Final



System: C3010 - Wall Finishes

Analysis: The system age is either beyond expected life or does not meet its intended performance under the Guidelines. The system may be in service and functioning but it is recommended to be replaced due to probable increased condition budget needs, the potential failure of its components, or in order to meet the performance Guidelines for this system. The system was installed in 2007. It has a 10-year service life. However, in the assessment, it was found to be currently deficient.

Recommendation: The system should be replaced.

Deficiency

Location: Main Building

Distress: Damaged

Category: Deferred Maintenance

Priority: 3 - Short Term Conditions (2-3 Years)

Notes: The painted wall finishes, which comprise the vast majority of wall finishes, are damaged and stained.

Correction: Renew System

Qty: 1-Ea.

Condition Budget: \$413,811

System: C3020 - Floor Finishes

Analysis: The system Warning: unknown next-renewal year. The system was installed at an unknown date.

Recommendation: The system should be replaced.

System: C3020210 - Carpet

Analysis: The system is in use and functioning with an estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 2007. It has a 10-year service life. Based on the assessment, it is expected to expire in 2017.

Recommendation: No action is required.

System: C3020210 - Ceramic Tile

Analysis: The system is in use and functioning with an estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 2007. It has a 30-year service life. Based on the assessment, it is expected to expire in 2037.

Recommendation: No action is required.

System: C3020210 - Terrazzo

Analysis: The system is in use and functioning with an estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 2007. It has a 50-year service life. Based on the assessment, it is expected to expire in 2057.

Recommendation: No action is required.

Final

System: C3020210 - Tile & Coverings

Analysis: The system is in use and functioning with an estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 2007. It has a 30-year service life. Based on the assessment, it is expected to expire in 2037.

Recommendation: No action is required.

System: C3020410 - Sealed Concrete

Analysis: The system is in use and functioning with an estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 2007. It has a 50-year service life. Based on the assessment, it is expected to expire in 2057.

Recommendation: No action is required.



System: C3020410 - VCT

Analysis: The system is in use and functioning with an estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 2007. It has a 10-year service life. However, in the assessment, it was found to be currently deficient.

Recommendation: The system should be replaced.

Deficiency

Location: Main Building

Material: Floor Finishes

Distress: Damaged

Category: Deferred Maintenance

Priority: 3 - Short Term Conditions (2-3 Years)

Notes: The vinyl floor tiles in the dining area are cracked at the line of the columns. Originally this portion of the floor was to be a corridor and have terrazzo flooring. The vinyl floor should be replaced and the expansion joint at the slab taken into consideration to avoid the same damage from repeating.

Correction: Replace VCT Flooring

Qty: 700-S.F.

Condition Budget: \$2,809

System: C3030 - Ceiling Finishes

Analysis: The system is in use and functioning with an estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 2007. It has a 20-year service life. Based on the assessment, it is expected to expire in 2027.

Recommendation: No action is required.

Final

System: D2010 - Plumbing Fixtures

Analysis: The system is in use and functioning with an estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 2007. It has a 30-year service life. Based on the assessment, it is expected to expire in 2037.

Recommendation: No action is required.

System: D2020 - Domestic Water Distribution

Analysis: The system is in use and functioning with an estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 2007. It has a 30-year service life. Based on the assessment, it is expected to expire in 2037.

Recommendation: No action is required.

System: D2030 - Sanitary Waste

Analysis: The system is in use and functioning with an estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 2007. It has a 30-year service life. Based on the assessment, it is expected to expire in 2037.

Recommendation: No action is required.

System: D2040 - Rain Water Drainage

Analysis: The system is in use and functioning with an estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 2007. It has a 30-year service life. Based on the assessment, it is expected to expire in 2037.

Recommendation: No action is required.

System: D2090 - Other Plumbing Systems-Nat Gas

Analysis: The system is in use and functioning with an estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 2007. It has a 20-year service life. Based on the assessment, it is expected to expire in 2027.

Recommendation: No action is required.

System: D3020 - Heat Generating Systems

Analysis: The system is in use and functioning with an estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 2007. It has a 30-year service life. Based on the assessment, it is expected to expire in 2037.

Recommendation: No action is required.

Final

System: D3030 - Cooling Generating Systems

Analysis: The system is in use and functioning with an estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 2007. It has a 30-year service life. Based on the assessment, it is expected to expire in 2037.

Recommendation: No action is required.

System: D3040 - Distribution Systems

Analysis: The system is in use and functioning with an estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 2007. It has a 30-year service life. Based on the assessment, it is expected to expire in 2037.

Recommendation: No action is required.

System: D3050 - Terminal & Package Units

Analysis: The system is in use and functioning with an estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 2007. It has a 15-year service life. Based on the assessment, it is expected to expire in 2022.

Recommendation: No action is required.

System: D3060 - Controls & Instrumentation

Analysis: The system is in use and functioning with an estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 2007. It has a 20-year service life. Based on the assessment, it is expected to expire in 2027.

Recommendation: No action is required.

System: D3070 - Systems Testing & Balance

Analysis: The system is in use and functioning with an estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 2007. It has a 30-year service life. Based on the assessment, it is expected to expire in 2037.

Recommendation: No action is required.

System: D4010 - Sprinklers

Analysis: The system is in use and functioning with an estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 2007. It has a 25-year service life. Based on the assessment, it is expected to expire in 2032.

Recommendation: No action is required.

Final

System: D4020 - Standpipes

Analysis: The system is in use and functioning with an estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 2007. It has a 40-year service life. Based on the assessment, it is expected to expire in 2047.

Recommendation: No action is required.

System: D4030 - Fire Protection Specialties

Analysis: The system is in use and functioning with an estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 2007. It has a 15-year service life. Based on the assessment, it is expected to expire in 2022.

Recommendation: No action is required.

System: D4090 - Other Fire Protection Systems

Analysis: The system is in use and functioning with an estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 2007. It has a 15-year service life. Based on the assessment, it is expected to expire in 2022.

Recommendation: No action is required.

System: D5010 - Electrical Service/Distribution

Analysis: The system is in use and functioning with an estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 2007. It has a 30-year service life. Based on the assessment, it is expected to expire in 2037.

Recommendation: No action is required.

System: D5020 - Lighting and Branch Wiring

Analysis: The system is in use and functioning with an estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 2007. It has a 30-year service life. Based on the assessment, it is expected to expire in 2037.

Recommendation: No action is required.

System: D5030 - Communications and Security

Analysis: The system Warning: unknown next-renewal year. The system was installed at an unknown date.

Recommendation: The system should be replaced.

System: D5030310 - Telephone Systems

Analysis: The system is in use and functioning with an estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 2007. It has a 15-year service life. Based on the assessment, it is expected to expire in 2022.

Recommendation: No action is required.

Final

System: D5030910 - Fire Alarm System

Analysis: The system is in use and functioning with an estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 2007. It has a 10-year service life. Based on the assessment, it is expected to expire in 2017.

Recommendation: No action is required.

System: D5030910 - Security System, Cameras, Access Control

Analysis: The system is in use and functioning with an estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 2007. It has a 15-year service life. Based on the assessment, it is expected to expire in 2022.

Recommendation: No action is required.

System: D5030920 - LAN System

Analysis: The system is in use and functioning with an estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 2007. It has a 15-year service life. Based on the assessment, it is expected to expire in 2022.

Recommendation: No action is required.

System: D5030920 - Public Address / Clock System

Analysis: The system is in use and functioning with an estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 2007. It has a 15-year service life. Based on the assessment, it is expected to expire in 2022.

Recommendation: No action is required.

System: E1020 - Institutional Equipment

Analysis: The system is in use and functioning with an estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 2007. It has a 20-year service life. Based on the assessment, it is expected to expire in 2027.

Recommendation: No action is required.

System: E1090 - Other Equipment

Analysis: The system is in use and functioning with an estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 2007. It has a 20-year service life. Based on the assessment, it is expected to expire in 2027.

Recommendation: No action is required.

Final

System: E2010 - Fixed Furnishings

Analysis: The system is in use and functioning with an estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 2007. It has a 20-year service life. Based on the assessment, it is expected to expire in 2027.

Recommendation: No action is required.

Final

Glossary

Abandoned Building	A facility owned by a district that is not occupied and not maintained. See Vacant.
Building addition	A fully enclosed and roofed structure that can be traversed internally without exiting to the exterior.
Building addition	An area, space or component of a building added to a building after the original building's year built date. "Main" is used to designate the original building. Additions built prior to 1980 were included in the Main building area calculations to reflect their predicted system depreciation characteristics and remaining useful life.
Calculated Next Renewal	Calculated Next Renewal refers to the year a system or building element completes its useful life based on its installed date and its expected useful or design life.
Capital Renewal	Capital Renewal refers to physical facility condition work (excluding suitability and technology work) that includes the cyclical replacement of building systems or elements as they become obsolete or beyond their useful life that is not normally included in an annual operating maintenance budget.
Category	Category refers to the type or class of a user defined deficiency grouping with shared or similar characteristics. Category descriptions are:
Condition	Condition refers to the state of physical fitness or readiness of a facility system or system element for its intended use.
Condition Budget	The Condition Budget, also known as Condition Needs, represents the budgeted contractor installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging the work.
Condition Score Correction	Condition Score is a factor used in the calculation of School Score expressed as Correction refers to an assessor's recommended deficiency repair or replacement action. For any system or element deficiency, there can be multiple and alternative solutions for its repair or replacement. A Correction is user defined and tied to a material defined in a Unifomat II element, or system it is intended to address. It excludes other peripheral costs that may also be included in the packaging of repair, replacement or renewal improvements that may also be triggered by the deficiency correction.
Criteria	Criteria refers to the set of requirements, guidelines or standards that are assessed and rated to develop a score.
Current Period	The Current Period is the current year plus a user defined number of forward years.
Current Replacement Value (CRV)	Current Replacement Value (CRV), also known as Replacement Value represents the hypothetical total cost of rebuilding or replacing an existing facility in current dollars to an optimal state-of-the-art condition under current codes and construction standards and techniques.
Deferred maintenance	Deferred maintenance is condition work (excluding suitability and technology readiness needs) deferred on a planned or unplanned basis to a future budget cycle or postponed until funds are available.
Deficiency	A deficiency is a repair item that is damaged, missing, inadequate or insufficient for an intended purpose.
Distress Element	Distress refers to a user defined root cause of a deficiency. Distress descriptions are: Elements are the major components that comprise building systems as defined by Unifomat.
Extended Facility Condition Index (EFCI)	Extended Facility Condition Index (EFCI) is calculated as the condition needs for the current year plus facility system renewal for user defined forward years (the Current Period) divided by Current Replacement Value.
Facility	A facility refers to site(s), building(s), or building addition(s), or combinations thereof that provide a particular service or support of an educational purpose.

Final

Facility Condition Index (FCI)	FCI is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies to the facility's Current Replacement Value. It ranges from 0% (new) to 100%(very poor).
Forecast Period	The Forecast Period refers to a user defined number of years after the Current Period.
Gross square feet (GSF)	The area of the enclosed floor space of a building or building addition in square feet measured to the outside face of the enclosing wall.
Install year	The year a system or element was built or the most recent major renovation date where a minimum of 70% of the system's Current Replacement Value (CRV) was replaced.
Life cycle	Life cycle refers to the period of time that a building or or element exists and can serve its intended function. The cycle includes warranty period, intrinsic period, and run to failure period. (See Useful Life)
Next Renewal	Next Renewal refers to a manually adjusted expected useful life of a system or element based on on-site inspection either by reducing or extending the Calculated Next Renewal to more accurately current conditions.
Order of Magnitude	Order of Magnitude refers to a rough approximation made with a degree of knowledge and confidence that the budgeted, projected or estimated cost falls within a reasonable range of cost values.
Priority	Priority refers to a deficiency's urgency for repair as determined by the assessment team.
Remaining Service Life %	Remaining Service Life % is a calculated value such that $RSL\% = RSL \text{ divided by its system Design Life (not displayed)}$.
Remaining Service Life (RSL)	Remaining service life is a measure of a system's or element's predicted remaining useful life calculated as $RSL = \text{Next Renewal or Calculated Next Renewal Year minus the Current Year}$.
Remaining Service Life Index (RSLI)	The Remaining Service Life Index (RSLI) also known as the Condition Index (CI) is calculated as the sum of a renewable systems Remaining Service Life (RSL) Value divided by the sum of a system's Replacement Value (both values exclude softcost to simplify calculation updates) expressed as a percentage ranging from 100.00% (new) to 0.00% (expired - no remaining life).
Remaining Service Life Value	Remaining Service Life Value also known as the RSL Weight is a calculated value used to determine the RSLI that is equal to the system Value (Unit Cost * Qty) * RSL (not displayed).
Replacement Value	See Current Replacement Value.
Site	A facility's grounds and its utilities, roadways, landscaping, fencing and other typical land improvements needed to support a facility.
Soft Costs	Soft Costs are a construction industry term that refers to expense items that are not considered direct construction costs. Soft costs are user defined and include architectural, engineering, management, testing, and mitigation fees, and other owner pre- and post-construction expenses.
Suitability	Suitability refers to the measure of how well a facility supports the educational program(s) that it houses based on criteria derived from state laws, guidelines and national educational best practices.
Suitability Score	Suitability Score is a calculated value expressed as
System	System refers to building and related site work elements as described by ASTM Uniformat II Classification for Building Elements (E1557-97) a format for classifying major facility elements common to most buildings. Elements usually perform a given function regardless of the design specification construction method or materials used. See also Uniformat II.
System Condition Index (SCI)	System Condition Index (SCI) is the ratio of a system's current condition deficiency costs to its replacement value - also known as "percent used" ranging from 0 percent to 100 percent or greater due to the addition of the system's renewal premium the additional costs to prepare for the system renewal such as demolition costs.
Technology Score	Technology Score, also known as Technology Readiness Score, is calculated as follows: (Sum of scoring for technology readiness criteria issues) * weighted value.

Final

Uniformat	Uniformat, also known as Uniformat II, a publication of the Construction Specification Institute (CSI), is ASTM Uniformat II Classification for Building Elements (E1557-97). UniFormat is a method of arranging construction information based on functional elements or parts of a facility characterized by their functions without regard to the materials and methods used to accomplish them. These elements are often referred to as systems or assemblies.
Useful Life	Useful Life refers to the intrinsic period of time a system or element is expected to perform as intended. Useful life is generally provided by manufacturers of materials, systems and elements through their literature, testing and experience. Useful Lives in this project are derived from the Building Owners and Managers (BOMA) organization's guidelines, RSMMeans cost data, and from user defined historical experience.
Utilization	Utilization, also known as School Utilization, refers to ratio of students to the school's capacity calculated by dividing the number enrolled at the school by its Program Capacity.
Vacant	Vacant refers to a facility that is not occupied but is a maintained facility by a district. See Abandoned.
Weight (Weighting Factor)	Weight, also known as Weighting Factor, is a user defined factor used to apply more or less emphasis to system or element attributes such as deficiency category, deficiency priority or functional adequacy standard. For example, \$100 of a Priority 1 issue by default has the same cost value (1x) as \$100 of a Priority 5 item. Using weighting factors, the user can establish a priority factor so that for ranking or sorting purposes the facility (District, School, Building, Room, etc.) with a greater weighting (say 2x) thereby elevating it in rank order over the facility with Priority 1.
Year built	The year that a building or addition was originally built based on its date of substantial completion or occupancy.

Final